

## 2018 Proposed Budget Workshop Calendar

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| Wednesday, November 1 <sup>st</sup> | Budget Workshop #1; 6:00 pm – 9:00 pm<br>Dinner served at 5:30 pm for Council<br><u>Review Recommended 2018 Budget</u> <ul style="list-style-type: none"><li>• 2018 Budget Review-General Fund</li><li>• Capital Project Overview</li></ul>  |
| Thursday, November 2 <sup>nd</sup>  | Council Meeting - Setting Public Hearing on Budget   |
| Thursday, November 9 <sup>th</sup>  | Budget Workshop #2; 6:00 pm – 9:00 pm<br>Dinner served at 5:30 pm for Council<br><u>Review Recommended 2018 Budget</u> <ul style="list-style-type: none"><li>• Outside Agencies (Each agency limited to 10 minute presentations)</li><li>• 2018 Budget General Fund Discussion</li></ul> |
| Tuesday, November 14 <sup>th</sup>  | Budget Workshop #3; 6:00 pm – 9:00 pm<br>Dinner served at 5:30 pm for Council <ul style="list-style-type: none"><li>• Water Fund</li><li>• Sewer Fund</li></ul>  |
| Thursday, November 16 <sup>th</sup> | Council Meeting - Public Hearing on Budget   |
| Tuesday, November 21 <sup>st</sup>  | Budget Wrap-up #1; 6:00 pm – 9:00 pm<br>Dinner served at 5:30 pm for Council   |
| Tuesday, November 28 <sup>th</sup>  | Budget Wrap-up #2; 6:00 pm – 9:00 pm (if needed)<br>Dinner served at 5:30 pm for Council   |
| Thursday, November 30 <sup>th</sup> | Budget Wrap-up #3; 6:00 pm – 9:00 pm (if needed)<br>Dinner served at 5:30 pm for Council   |
| Thursday, December 7 <sup>th</sup>  | Budget Adoption (Council Meeting)  |